

**Rider OSW Annual Calendar Year Bill Impact 2022-2057**  
 Presented In Compliance with Commission Final Order In Case No. PUE-2021-00142  
 Rate projections are not final. Rates are subject to regulatory approval.  
 No assumptions modeled for exemptions to Riders OSW.

RESIDENTIAL AND SELECTED COMM & IND BILL CALCULATION		ACTUAL	FILED	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
RATE SCHEDULE 1	RESIDENTIAL TOTAL 1,000 kWh	\$ 1.45	\$ 4.74	\$ 5.64	\$ 8.76	\$ 10.48	\$ 13.17	\$ 11.22	\$ 10.11	\$ 8.64	\$ 7.54	\$ 7.12	\$ 6.28
RATE SCHEDULE GS-1	SMALL GENERAL SERVICES TOTAL 15 kW 6,000 kWh	\$ 5.80	\$ 22.73	\$ 29.19	\$ 45.37	\$ 54.02	\$ 65.92	\$ 55.25	\$ 49.55	\$ 41.80	\$ 36.00	\$ 33.76	\$ 29.39
RATE SCHEDULE GS-4	LARGE GENERAL SERVICES TOTAL 10,000 kW 6,000,000 kWh	\$ 3,470.00	\$ 10,780.00	\$ 16,770.00	\$ 26,080.00	\$ 30,288.00	\$ 30,696.00	\$ 22,858.00	\$ 19,838.00	\$ 14,886.00	\$ 11,186.00	\$ 9,734.00	\$ 7,088.00
RESIDENTIAL AND SELECTED COMM & IND BILL CALCULATION		PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION
		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
RATE SCHEDULE 1	RESIDENTIAL TOTAL 1,000 kWh	\$ 5.62	\$ 5.30	\$ 4.05	\$ 3.87	\$ 3.52	\$ 3.24	\$ 2.97	\$ 2.61	\$ 2.30	\$ 1.95	\$ 1.62	\$ 1.45
RATE SCHEDULE GS-1	SMALL GENERAL SERVICES TOTAL 15 kW 6,000 kWh	\$ 25.90	\$ 24.34	\$ 22.45	\$ 16.76	\$ 14.85	\$ 13.33	\$ 11.84	\$ 9.86	\$ 8.16	\$ 6.19	\$ 4.38	\$ 3.45
RATE SCHEDULE GS-4	LARGE GENERAL SERVICES TOTAL 10,000 kW 6,000,000 kWh	\$ 4,396.00	\$ 4,402.00	\$ 3,032.00	\$ (578.00)	\$ (1,934.00)	\$ (3,042.00)	\$ (4,154.00)	\$ (5,646.00)	\$ (7,010.00)	\$ (8,514.00)	\$ (9,958.00)	\$ (10,558.00)
RESIDENTIAL AND SELECTED COMM & IND BILL CALCULATION		PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION
		2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057
RATE SCHEDULE 1	RESIDENTIAL TOTAL 1,000 kWh	\$ 1.43	\$ 1.08	\$ 0.78	\$ 0.60	\$ 0.45	\$ 0.32	\$ 0.15	\$ (0.08)	\$ (0.31)	\$ (0.65)	\$ (0.26)	\$ (1.01)
RATE SCHEDULE GS-1	SMALL GENERAL SERVICES TOTAL 15 kW 6,000 kWh	\$ 3.34	\$ 1.43	\$ (0.29)	\$ (1.28)	\$ (2.17)	\$ (2.99)	\$ (4.06)	\$ (5.41)	\$ (6.73)	\$ (8.60)	\$ (6.33)	\$ (6.05)
RATE SCHEDULE GS-4	LARGE GENERAL SERVICES TOTAL 10,000 kW 6,000,000 kWh	\$ (10,760.00)	\$ (12,172.00)	\$ (13,544.00)	\$ (14,394.00)	\$ (15,218.00)	\$ (16,126.00)	\$ (17,308.00)	\$ (18,556.00)	\$ (19,840.00)	\$ (21,512.00)	\$ (19,168.00)	\$ (6,048.00)