

District	Population	Avg. VMT	VMT/Person	2012 Funding (\$)	2012 (\$/VMT)	2013 Funding (\$)	2013 (\$/VMT)
Bristol	687,581	6,237,161,609	9,071.2	\$145,100,000	0.023	\$172,700,000	0.028
Salem	365,853	7,166,067,537	19,587.3	\$120,600,000	0.017	\$149,300,000	0.021
Lynchburg	400,000	3,877,751,727	9,694.4	\$51,800,000	0.013	\$46,500,000	0.012
Richmond	1,242,930	16,921,877,885	13,614.5	\$160,000,000	0.009	\$182,800,000	0.011
Hampton Roads	1,717,443	17,284,942,123	10,064.3	\$435,800,000	0.025	\$574,400,000	0.033
Fredericksburg	474,790	4,566,654,201	9,618.3	\$85,500,000	0.019	\$95,300,000	0.021
Culpeper	391,374	5,330,998,195	13,621.2	\$54,600,000	0.010	\$139,500,000	0.026
Staunton	535,529	4,929,917,840	9,205.7	\$99,900,000	0.020	\$85,500,000	0.017
Northern Virginia	2,281,959	14,658,620,947	6,423.7	\$1,411,600,000	0.096	\$1,383,700,000	0.094
Virginia Statewide	8,097,459	80,973,992,064	9,999.9	\$2,564,900,000	0.032	\$2,829,700,000	0.035

VMT less Interstate

District	Population	AVMT	VMT/Person	2012 Funding (\$)	2012 (\$/VMT)	2013 Funding (\$)	2013 (\$/VMT)
Bristol District	687,581	3,880,606,393	5,643.9	\$145,100,000	0.037	\$172,700,000	0.045
Salem District	365,853	5,600,220,637	15,307.3	\$120,600,000	0.022	\$149,300,000	0.027
Lynchburg District	400,000	3,620,386,953	9,051.0	\$51,800,000	0.014	\$46,500,000	0.013
Richmond District	1,242,930	10,931,552,215	8,795.0	\$160,000,000	0.015	\$182,800,000	0.017
Hampton Roads District	1,717,443	11,694,159,491	6,809.1	\$435,800,000	0.037	\$574,400,000	0.049
Fredericksburg District	474,790	2,681,712,914	5,648.2	\$85,500,000	0.032	\$95,300,000	0.036
Culpeper District	391,374	4,038,023,649	10,317.6	\$54,600,000	0.014	\$139,500,000	0.035
Staunton District	535,529	3,548,501,643	6,626.2	\$99,900,000	0.028	\$85,500,000	0.024
Northern Virginia District	2,281,959	10,917,064,825	4,784.1	\$1,411,600,000	0.129	\$1,383,700,000	0.127
Virginia Statewide	8,097,459	56,912,228,720	7,028.4	\$2,564,900,000	0.045	\$2,829,700,000	0.050

SYIP Funding (\$)	SYIP (\$/VMT)		2012 Ideal Funding	Difference	% Difference	2013 Ideal Funding
\$420,900,000	\$0.067483		\$197,565,853	-\$52,465,853	73.44%	\$217,962,530
\$310,100,000	\$0.043273		\$226,989,508	-\$106,389,508	53.13%	\$250,423,880
\$81,300,000	\$0.020966		\$122,830,123	-\$71,030,123	42.17%	\$135,511,092
\$374,300,000	\$0.022119		\$536,010,680	-\$376,010,680	29.85%	\$591,348,365
\$1,281,300,000	\$0.074128		\$547,510,959	-\$111,710,959	79.60%	\$604,035,932
\$98,600,000	\$0.021591		\$144,651,524	-\$59,151,524	59.11%	\$159,585,332
\$210,600,000	\$0.039505		\$168,862,581	-\$114,262,581	32.33%	\$186,295,935
\$205,000,000	\$0.041583		\$156,158,119	-\$56,258,119	63.97%	\$172,279,866
\$739,900,000	\$0.050475		\$464,320,653	\$947,279,347	304.01%	\$512,257,067
\$3,722,000,000	\$0.045965		\$2,564,900,000			\$2,829,700,000

SYIP Funding (\$)	SYIP (\$/VMT)		2012 Ideal Funding	Difference	% Difference	2013 Ideal Funding
\$420,900,000	\$0.108462		\$174,889,783	-\$29,789,783	82.97%	\$192,945,386
\$310,100,000	\$0.055373		\$252,388,744	-\$131,788,744	47.78%	\$278,445,331
\$81,300,000	\$0.022456		\$163,162,306	-\$111,362,306	31.75%	\$180,007,165
\$374,300,000	\$0.034240		\$492,659,291	-\$332,659,291	32.48%	\$543,521,384
\$1,281,300,000	\$0.109568		\$527,028,204	-\$91,228,204	82.69%	\$581,438,539
\$98,600,000	\$0.036768		\$120,858,480	-\$35,358,480	70.74%	\$133,335,896
\$210,600,000	\$0.052154		\$181,984,208	-\$127,384,208	30.00%	\$200,772,238
\$205,000,000	\$0.057771		\$159,922,605	-\$60,022,605	62.47%	\$176,432,997
\$739,900,000	\$0.067775		\$492,006,379	\$919,593,621	286.91%	\$542,801,065
\$3,722,000,000	\$0.065399		\$2,564,900,000			\$2,829,700,000

Difference	% Difference	SYIP Ideal Funding (\$)	Difference	% Difference
-\$45,262,530	79.23%	\$286,693,479	\$134,206,521	146.81%
-\$101,123,880	59.62%	\$329,390,990	-\$19,290,990	94.14%
-\$89,011,092	34.31%	\$178,242,317	-\$96,942,317	45.61%
-\$408,548,365	30.91%	\$777,820,481	-\$403,520,481	48.12%
-\$29,635,932	95.09%	\$794,508,866	\$486,791,134	161.27%
-\$64,285,332	59.72%	\$209,907,978	-\$111,307,978	46.97%
-\$46,795,935	74.88%	\$245,041,337	-\$34,441,337	85.94%
-\$86,779,866	49.63%	\$226,605,528	-\$21,605,528	90.47%
\$871,442,933	270.12%	\$673,789,025	\$66,110,975	109.81%
		\$3,722,000,000		

Difference	% Difference	SYIP Ideal Funding (\$)	Difference	% Difference
-\$20,245,386	89.51%	\$253,787,583	\$167,112,417	165.85%
-\$129,145,331	53.62%	\$366,248,549	-\$56,148,549	84.67%
-\$133,507,165	25.83%	\$236,769,505	-\$155,469,505	34.34%
-\$360,721,384	33.63%	\$714,912,037	-\$340,612,037	52.36%
-\$7,038,539	98.79%	\$764,785,752	\$516,514,248	167.54%
-\$38,035,896	71.47%	\$175,381,209	-\$76,781,209	56.22%
-\$61,272,238	69.48%	\$264,082,507	-\$53,482,507	79.75%
-\$90,932,997	48.46%	\$232,068,281	-\$27,068,281	88.34%
\$840,898,935	254.92%	\$713,964,577	\$25,935,423	103.63%
		\$3,722,000,000		